

# WOODLAND PARISH COUNCIL

## Ref Accounts Year End 31<sup>st</sup> March 2024

### Variation between this year's figures and the previous period to 31 March 2023.

Explanation of any variances of more than 15% or anything over £100k between the totals for individual boxes in AGAR Section 2.

We do not require explanations for variances of less than £200.

Section 2	2022/23 £	2023/24 £	Variance (+/-) £	Detailed explanation of variance  (for each reason noted please include monetary values (to nearest £10))
Box 2 <i>Precept</i>	2200	2900	+500	Within expected annual variance
Box 3 <i>Other income</i>	1719	993	-726	Income for storage space rent of the chapel LCTRS Grant No VAT reclaimed 23/24
Box 4 <i>Staff costs</i>	0	0		
Box 5 <i>Loan interest/ capital</i>	0	0		
Box 6 <i>Other payments</i>	3689	1945	-1744	22/23: additional costs for Website & IT upgrades; £1047 Jubilee/Coronation expenditure; £905. 23/24: underspend on the grass cutting contract due to contractor pulling out
Box 7 <i>Balances carried forward</i>	7832	10153	+2321	Within expected annual variance
Box 9 <i>Fixed assets &amp; long term assets</i>	19999	31352	+11353	Removal of previously applied depreciation on items all returned to original purchase value Addition of refurbishment cost for playground equipment
Box 10 <i>Total borrowing</i>	0	0		