

# WOODLAND PARISH COUNCIL

## Ref Accounts Year End 31<sup>st</sup> March 2022

### Variation between this year's figures and the previous period to 31 March 2021.

Explanation of any variances of more than 15% or anything over £100k between the totals for individual boxes in AGAR Section 2.

We do not require explanations for variances of less than £200.

Section 2	2020/21 £	2021/22 £	Variance (+/-) £	Detailed explanation of variance  (for each reason noted please include monetary values (to nearest £10))
Box 2 <i>Precept</i>	2,100	2,130	+30	Within expected annual variance
Box 3 <i>Other income</i>	10,020	63	-9,957	One off Business rate relief grant of £10,000 received from Durham County Council in previous year.
Box 4 <i>Staff costs</i>	0	0		
Box 5 <i>Loan interest/ capital</i>	0	0		
Box 6 <i>Other payments</i>	2,083	7,643	+5,560	One off payment this period of £6,340 for playground refurbishment. Remainder within expected annual variance
Box 7 <i>Balances carried forward</i>	13,052	7,602	-5,450	Variance due to payment of £6,340 for playground refurbishment. Remainder within expected annual variance
Box 9 <i>Fixed assets &amp; long term assets</i>	19,611	19,611	0	
Box 10 <i>Total borrowing</i>	0	0		