

WOODLAND PARISH COUNCIL

Ref Accounts Year End 31st March 2023

Variation between this year's figures and the previous period to 31 March 2022.

Explanation of any variances of more than 15% or anything over £100k between the totals for individual boxes in AGAR Section 2. We do not require explanations for variances of less than £200.

Section 2	2021/22 £	2022/23 £	Variance (+/-) £	Detailed explanation of variance (for each reason noted please include monetary values (to nearest £10))
Box 2 <i>Precept</i>	2,130	2,200	+70	Within expected annual variance
Box 3 <i>Other income</i>	63	1,719	+1,656	VAT Reclaim of £1605 from years 2020-2022. Plus increase in LCTRS Grant of £51
Box 4 <i>Staff costs</i>	0	0		
Box 5 <i>Loan interest/ capital</i>	0	0		
Box 6 <i>Other payments</i>	7,643	3,689	-3,954	21/22: One off payment of £6,340 for playground refurbishment. 22/23: additional costs for Website & IT upgrades; £1047 Jubilee/Coronation expenditure; £905 Balance within expected annual variance.
Box 7 <i>Balances carried forward</i>	7,602	7,832	+230	Within expected annual variance
Box 9 <i>Fixed assets & long term assets</i>	19,611	19,999	+388	Within expected annual variance
Box 10 <i>Total borrowing</i>	0	0		